

FORM OR-ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Scio School District will be held on June 12, 2025 at 5:30 pm at 38875 NW 1st Ave Scio, OR 97374. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Scio School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 38875 NW 1st Ave between the hours of 8:00 a.m. and 4:00 p.m., or online at [www.scio.k12.or.us](http://www.scio.k12.or.us). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2023-2024	Adopted Budget This Year 2024-2025	Approved Budget Next Year 2025-2026
Beginning Fund Balance	\$8,962,871	\$8,916,867	\$8,398,645
Current Year Property Taxes, other than Local Option Taxes	\$1,665,496	\$1,710,500	\$1,757,517
Current Year Local Option Property Taxes	\$0	\$0	\$0
Other Revenue from Local Sources	\$1,009,439	\$572,791	\$1,094,957
Revenue from Intermediate Sources	\$48,046	\$108,000	\$245,081
Revenue from State Sources	\$21,457,113	\$27,076,815	\$35,351,159
Revenue from Federal Sources	\$1,082,260	\$1,348,716	\$878,408
Interfund Transfers	\$2,291,970	\$842,188	\$785,584
All Other Budget Resources	\$0	\$3,500	\$3,500
Total Resources	\$36,517,195	\$40,579,377	\$48,514,851

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$4,848,710	\$5,231,176	\$5,910,366
Other Associated Payroll Costs	\$2,791,503	\$3,549,342	\$4,116,376
Purchased Services	\$14,005,919	\$15,106,555	\$21,692,695
Supplies & Materials	\$929,425	\$1,600,887	\$1,641,471
Capital Outlay	\$1,158,438	\$10,462,218	\$9,819,441
Other Objects (except debt service & interfund transfers)	\$279,329	\$320,491	\$2,306,545
Debt Service*	\$0	\$0	\$0
Interfund Transfers*	\$2,291,970	\$842,188	\$790,584
Operating Contingency	\$0	\$3,146,520	\$1,813,417
Unappropriated Ending Fund Balance & Reserves	\$0	\$320,000	\$423,956
Total Requirements	\$26,305,295	\$40,579,377	\$48,514,851

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$17,803,022	\$19,565,130	\$26,441,378
FTE	56.86	54.81	55.4
2000 Support Services	\$4,833,403	\$6,422,790	\$7,470,672
FTE	40.745	36.04	38.36
3000 Enterprise & Community Service	\$354,156	\$427,735	\$426,829
FTE	3.93	3.94	4
4000 Facility Acquisition & Construction	\$1,022,744	\$9,854,014	\$9,186,921
FTE	0	0	0
5000 Other Uses			\$1,960,094
5100 Debt Service*	0	\$1,000	1,000
5200 Interfund Transfers*	\$2,291,970	\$842,188	\$790,584
6000 Contingency	0	\$3,146,520	\$1,813,417
7000 Unappropriated Ending Fund Balance	0	\$320,000	\$423,956
Total Requirements	\$26,305,295	\$40,579,377	\$48,514,851
Total FTE	101.535	94.79	97.76

\* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **
The General Fund accounts for approximately 65.3% of the Scio School District approved budget. The state school fund payments totaling \$27.777 million for the fiscal year are based off of the \$11.36 billion State School Fund budget for the biennium (49/51 biennial funding split). Scio School District sponsors two charter schools, Willamette Connections Academy and Lourdes Charter School. Projected enrollment for the 2025-2026 school year is estimated at 2,217. The Special Revenue Funds total approximately 14% of the budget. The Capital Improvement Funds account for approximately 20% of the approved budget.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit \$4.508 per \$1,000)	4.508	4.508	4.508
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		