Scio SD 95 - Budget Integrated Prog 25-27



ity ID Outcome and	Activity P.	stnership 25-27 Bisninium FTE FTE Type Total	Early Literacy Success Allowable Use Corte	EliS Allowable		SIA Allowable Use			Early Literacy Success Activity Budget 25-26 EllS Activity Budget 25-2		SIA Activity Budget 25-28	Total Activity Budget FTE 28-27	Early Literacy Success Articity Rustreet 28-27			Total Activity Budget 202 2026-27 (autosam) Bu	S-27 Biernium Activity Last Upd
51200	Total Afficiation	Total	Antonia Con Code	Liperioriste Pres		Cango,		_					(00,000.11				NAME AND ADDRESS OF TAXABLE DE
	Unitedpoint (Patroniusia)					i			800 8			10.00	90.00	\$0.00 \$0.		-\$0.00	-\$0.00 00/17/25-6s
	- Total Bullethal Amounts (Parkners)					 			\$60,040.20 \$1,077	UTD \$200,000.07	9020,000.79	\$1,100,025.79	900,000.11	\$1,670.79 \$219,080.	42 9000,774.34	\$1,948,609.00	\$2,982,639.23 GO/17/05-6d
- 1	Indirect/Administration								\$3,100.00	\$4,627.34			\$3,250.00			\$51,238.71	\$100,595.05 0017/2545
2 A1	Reading Support Supplies					RCS	4	0				\$0.00				\$0.00	\$0.00 03102532
3 A1	Classified Aides (includes position, salary, and incentive pay)	Other: Other staff position not listed				RCS	1	2			\$66,441.60				\$66,441.60		\$132,883.20 (31/3/25 1)
4 A1	Classified Aides Benefits					RCS	20X				\$42,319.83	\$42,319.03			\$42,319.83	\$42,319.83	\$84,639.66 0310.05 1
S 84	CTE Licensed Teachers (includes position: Agriculture, Forestry & Forest	Arts (Applied): CTE (Approved Pro	am of		CTE STA "Start Up/Approved		1			\$65,096.10		\$65,696.10		\$65,696	10	\$65,696.10	\$131,392.20 0310.05 1
6 84	CTE Licensed Teachers Benefits				CTE STA "Start Up/Approved		20X			\$39,263.47		\$39,263.47		\$39,263.	AT	\$39,263.47	\$78,526.94 0310.05 1
7 04	CTE Rentals				CTE ESF "Start Up/Approved		BX.			\$900.00		\$900.00		\$900.		\$900.00	\$1,800.00 0310.05
8 84	CTE Consumable Supplies				CTE ESF "Start Up/Approved		4	0		\$0.00		\$0.00		\$8,000		\$8,000.00	\$8,000.00 0310.05
9 84	CTE Non-Consumable Supplies				CTE ESF "Start Up/Approved			0		\$2,443.26		\$2,443.26		\$2,821.	95	\$2,821.95	\$5,265.21 0017/25
10 B4	CTE Dues and Fees				CTE PL "Start Up/Approved		6	0		\$300.00		\$300.00		\$300.	00	\$300.00	\$600.00 0310.05
11 04	Chromebooks				CTE ESF "Start Up/Approved		4	0				\$0.00				\$0.00	\$0.00 031025
12 A2	Technology Hardware					WRE		0				\$0.00				\$0.00	\$0.00 0310251
13 83	College Tultion/Credit Recovery				CLO PL "Must lead to college		BX.			\$1,500.00		\$1,500.00		\$1,500.	00	\$1,500,00	\$3,000.00 0310.05
14 02	Teen Parent Program				DP CUR		BX.			\$1,000.54		\$1,008.54		\$1,000.		\$1,000.54	\$2,017.00 0310.25
15 04.03	High School Success Coordinator (Salary)				DPSTA		1			\$55,000.00		\$55,000,00		\$55,000	.00	\$55,000,00	\$110,000.00 0310.25
16 04.03	High School Success Coordinator Benefits				DPSTA		20X			\$28,000.00		\$28,000,00		\$28,000		\$28,000,00	\$56,000,00 031125
17 C3	Licensed Teacher (AVID Salary & Stipends)	Other: Electives teacher not listed				WRS	13X				\$49.785.72	\$49.785.72			\$49.785.72	\$49,785,72	\$99,571.44 0310.25
18 C3	Licensed Teacher Benefits (AVID)					WRS	200				\$27,405.64	\$27,405,64			\$27,405,64	\$27,405,64	\$54,811,28 0310.25
19 C3	AVID Supplies (MSHS)					WEE	4	0			\$1,300.00	\$1,000,00			\$1,300,00		\$2,600,00 031072
20 C3	AVID Dues and Fees (MSHS)				CLO CUR 'Must lead to college	WDC					\$1,705.00	\$1,705.00			\$1,705.00	\$1,705.00	\$3,410,00 031070
21 C3	AVID Weekly (MSHS)					WDE	BX.				\$3,931.00				\$3,931.00		\$7,862.00 031023
22 C3	AVID Toxes (MSMS)					WEE	36X				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00 031025
23 A2, B1, C2	Ready Software					WRS	4				\$23,000.00				\$25,000.00		\$48,000.00 0310.25
24 A3.D2	CounselonBehavior Specialist (Salary & Incentive)	Supports: Behavioral Specialist				HES					\$130,222.17				\$130,222.17		\$200,444.34 0310.25
25 A3.D2	Counselor@ehavior Specialist Benefits	apport service spices.				HAS	700				\$80,789.90				\$80,789.90		\$161,579.80 031023
26 A3.D2	Counselor@ehavior Specialist Travel					HAS	300				\$300.00				\$300.00		\$600.00 031025
27 A3,D2	Counselor@ehavior Specialist Supplies					HAS	200				\$2,500.00				\$2,500.00		\$5,000.00 031025
28 A3.D2	Counselor@ehavior Specialist Software					HAS	-				\$0.00				\$0.00		\$0.00 031025
	Contracted Behavior Support (ESD) (Split funded)						BOX -	¥			\$25,906.14				\$48,219.94		\$74,126.08 031025
29 D1 30 D5	Contracted Sensity Support Liaston (ESD)					HAS	BOX BOX				\$25,500.00				\$48,219.94		\$122,500.00 0310.05
31 85	Contracted Substance Abuse Mental Health Courseling Services (LCMH)					HAS	BX.				\$1,500.00				\$1,500.00		\$3,000,00 031025
			_				BAX .				\$1,500.00	\$1,500.00			\$1,500.00	\$1,000.00	
32 D4	Classified Aide in SEL Space at Middle School (Salary & Incentive) Classified Aide in SEL Space at Middle School (Sanatite	Other: Other staff position not listed				HAS	700	4				\$0.00				\$0.00	\$0.00 031025 \$0.00 031025
34 03 42	DIE CD SEL Schware					WRE	20.0				\$1,000,00				\$1,500,00		\$2,500,00 031022
								9			\$1,000.00	\$1,000.00			\$1,500.00		\$2,500.00 031025
35 D2	ES Music Salary	Arts: Fine & Performance Arts (art)	uie			WRE	- 1					\$0.00				\$0.00	
36 D2 37 D2	ES Music Benefits MS Art Salary					WRE	2000				\$38,991.74				\$38,991,74		\$0.00 031023 \$77,983.48 031023
		Arts: Fine & Performance Arts (art)	usic/				1										
38 D2	MS Art Denefits					WRE	20X				\$22,552.73				\$22,552.73		\$45,105.46 0310.00
39 02	MS Art Supplies Equipment					WRE	400				\$4,000.00				\$4,000.00		\$8,000.00 031023
40 D2	MS Art Dues & Fees					WRE	- 6	٥			\$200.00				\$200.00		\$400.00 031023
41 02	ES Music Supplies/Equipment					WRE	400				\$3,400.00				\$3,400.00		\$6,000.00 031022
42 A2	Technology Assistant Payroll					IT	1				\$41,142.05				\$41,142.05		\$82,284.10 0310.03
43 A2	Technology Assistant Benefits					IT .	200				\$23,828.21				\$23,828.21		\$47,656.42 031023
44 D2	Nurse Payroli	Health: Nurse				HAS	1				\$67,949.28				\$67,949.20		\$135,898.56 03.10.23
45 D2	Nurse Denefits					HAS	200X				\$32,344.22				\$32,344.22		\$64,600.44 0310.23
46 D2	Nursing Service (CPR)					HAS	21X				\$1,000.00				\$1,000.00		\$2,000.00 03102
47 D2	Nurse Supplies/Equipment					HAS	4000				3150				\$3,150.00		\$6,300.00 0310/2
48 A1	Literacy PD Payroll - Fern Hill Lodge					WRE	1300				\$3,000.00				\$3,000.00		\$6,000.00 0310.25
49 A1	Literacy PD Benefits - Fern Hill Lodge					WRE	2000				\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00	\$2,000.00 0310.23
50 B2	Credit Recovery Class Payroll				DPSTA	WRE	1	2			\$8,491.20				\$8,491.20		\$16,982.40 03.10.23
51 02	Credit Recovery Class Benefits				DPSTA	WRS	2000				\$5,778.04	\$5,778.04			\$5,778.04	\$5,778.04	\$11,556.00 0310.00
68 B4	HS Wilamete Career Academy					WRE	6	0			\$9,800.00				\$9,800.00	\$9,800.00	\$19,600.00 0310.23
52 83	College Now Stipends Payroll				CLO STA "Must lead to college		13X			\$7,959.00		\$7,959.00		\$7,959.		\$7,959.00	\$15,918.00 03102
53 83	College Now Benefits				CLO STA "Must lead to college		20X			\$2,010.36		\$2,810.36		\$2,010.	x	\$2,010.36	\$5,620.72 031023
54 03	College Now Classroom Periods Payroll				CLO STA "Nust lead to college		1300					\$0.00				\$0.00	\$0.00 031025
55 83	College Now Classroom Periods Benefits				CLO STA "Must lead to college		20X					\$0.00				\$0.00	\$0.00 031025
56 D1, D2	Classified Substitutes					WRE	21X				\$3,037.26				\$3,037.26		\$6,074.52 03.10.25
57 D1, D2	Licensed Substitutes				DPSTA	WRE	21X				\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00	\$6,000.00 0017.0
58 84	CTE Travel											\$0.00				\$0.00	\$0.00 031025
59 A3	Teacher - Increase reading group instructional hours (8 hrs/wk)	Literacy Specialist	SGHDT				1		\$25,046.20			\$25,046.20	\$25,049.11			\$25,049.11	\$50,895.91 0017/25
60 A3	Classified aide - Reduce reading group sizes (21 hrs/wk)	Other	SGHDT				1	2	\$17,200,00			\$17,200.00	\$18,000.00			\$18,000,00	\$35,200,00 031072
	Classified side - Reduce reading group sizes (10 hrs/wk)	Other: Other staff position not listed	SGHDT				1	2	\$17,200.00			\$17,200.00	\$18,000.00			\$18,000,00	\$35,200,00 031070
61 A3	Heopety		CROM				40X					\$0.00				\$0.00	\$0.00 031023
61 A3 62 A1 A2			CRCM				40X					\$0.00				\$0.00	\$0.00 031023
62 A1, A2	Ventris Learning/Scholastic Reading Assessments/Dibels																
62 A1, A2 63 A1, A2	Ventris Learning/Scholastic Reading Assessments/Dibels Licensed Substitute - Early Literacy Staff Absences/Open Positions	Literacy interventionist	SGHDT				25X					\$0.00				\$0.00	
62 A1, A2	Verbis Learning/Scholastic Reading Assessments Dibels Licensed Substitute - Early Literacy Staff Absences/Open Positions Classified Substitute - Early Literacy Staff Absences	Literacy interventionist Other															