

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for **Scio School District** for the current fiscal year will be held in person at 38875 NW 1st Ave, Scio, OR and virtually via <https://scio.k12.or.us/board/online/>. The hearing will take place on May 12 at 5:30 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after May 12, 2025 at the Scio School District Office or on the school district website.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 100, General Fund

Resource	Amount
1 3000 Revenue from State Sources	\$ 25,928,434.00
2	
3	
Revised Total Fund Resources	\$ 29,759,775.00

Expenditure - indicate		Amount
Org. Unit /	Prog. & Activity, and Object Class.	
1 1000	Instruction	\$ 22,078,850.00
2 2000	Support Services	\$ 4,776,244.00
3 5200	Transfer of Funds	\$ 1,907,681.00
Revised Total Fund Requirements		\$ 29,759,775.00

FUND: 200, Special Revenue Funds

Resource	Amount
1 1000 Revenue from Local Sources	\$786,250.00
2 3000 Revenue from State Sources	\$1,564,305.00
3 5200 Transfer of Funds	\$1,526,509.00
4 5400 Beginning Fund Balance	\$2,324,981.00
5	
6	
Revised Total Fund Resources	\$7,597,761.00

Expenditure - indicate		Amount
Org. Unit /	Prog. & Activity, and Object Class.	
1 1000	Instruction	\$ 1,631,407.00
2 2000	Support Services	\$ 1,525,435.00
3 3000	Enterprise and Community Service	\$ 426,735.00
4 4000	Facilities Acquisition and Construction	\$ 561,000.00
5 5200	Transfer of Funds	\$ 2,823,846.00
6 6000	Contingency	\$ 629,338.00
Revised Total Fund Requirements		\$ 7,597,761.00

FUND: 400, Capital Project Funds

Resource	Amount
1 2000 Revenue from Intermediate Sources	\$ 226,909.00
2 5200 Transfer of Funds	\$ 909,586.00
Revised Total Fund Resources	\$10,797,058.00

Expenditure - indicate		Amount
Org. Unit /	Prog. & Activity, and Object Class.	
1 4000	Facilities Acquisition and Construction	\$ 9,679,811.00
2		
Revised Total Fund Requirements		\$ 10,797,058.00

Explanation of change(s):

Fund 100 changes due to higher State School Fund (SSF) revenue, primarily due to WILLCA enrollment number

Fund 200 increase in local revenue; state source increase due primarily higher grant fund allocations; transfer increase due primarily to WILLCA SSF revenue, recognizing increase in the year that funds are received.

Fund 400 adjustment in intermediate sources to capture unanticipated transit from ESD; recognition of charter school sponsor fees