Integrated Planning & Budget Template Technical Guide

OUTCOMES & ST	TRATEGIES	CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES
Outcome-SAMPLE	SD achieves at least a 93% graduation rate across all demographic groups.						
.ŭ	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.			х			OUTCOME ACTIVITIES:
52 S3	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.	х				X	ENTER ON BUDGET TAB
S3	Provide equitable access to social, behavioral and mental health supports.	х				X	1
Outcome-A	Improved 3rd Grade Reading for all students by 20 percentage points, and our Combined Focal Group Students by 22 percentage points	by the Spring o	f 2027 as n	neasured b	y OSAS.		
A1	Development of our reading intervention program to catch, address, and provide targeted instruction to ensure all students are on grade level by 3rd grade.	1	1	1	ĺ	lx	
A2	Develop a balanced assessment system that is comprehensive to evaluate learning and inform instruction.					x	OUTCOME ACTIVITIES:
ý.	Increase support staff to help with behavioral support in the elementary school to help prepare students for instruction.					x	ENTER ON BUDGET TAB
A4	7						
A4 A5 A5							1
Outcome-B	Improved the four year graduation rates and 5 year completer rates for All students from a level 4 to level 5 and our Combined Focal Group students from a level 3 to level	4 by the Spring	of 2027 as	measure b	ov the Dist	ict Accountability Details Report.	
B1	Use data to identify learning and/or opportunity gaps and implement researched based education models to address those gaps	1		1	1	lx	1
B2	Develop a district wide MTSS plan which addresses the behavioral and academic needs of our students				¥	ļ.	OUTCOME ACTIVITIES:
B3 B3	Increase dual credit offerings for our high school students to increase rigor and provide incentives for students to take higher level courses				x		ENTER ON BUDGET TAB
B4	Increase and/or maintain CTE programs of study to offer elective opportunities for students in the career techincal fields				Y		1
E B5	Increase support for students struggling with drug, alcohol and/or mental health needs.				^	Y	
Outcome-C	Improved the 9th grade on-track rates for All students from a level 4 to level 5 and our Combined Focal Group students from a level 3 to level 4 by the Spring	of 2027 as me	asure by th	e Distict A	ccountahi	lity Details Report	
C1	Provide behavior support for students flagging as at risk behaviorally on the district's MTSS system.	, 0. 2027 45 1110	doure by th	le Bistiet /	CCOuntable	Ty	-
C2	Invest in an early indicator warning system to identify students at risk of falling behind academically.			v		v	OUTCOME ACTIVITIES:
S C3	Tooltinue the development of the AVID program at the high school with elective classes as well as whole school instructional practices.	-		^	v	,	ENTER ON BUDGET TAB
C4	technical the defendance of the transpropriate the high solidor with electric classes as the as whole serior instructional practices.				^	^	ENTER ON BODGET TAB
E C5		-					-
Outcome-D	Improved regular attenders rate for all students from a level 2 to a level 3 by the Spring of 2027 as measured by the District	Accountability	Details Re	nort			
D1	Identify and implement restorative and trauma - informed practices within the district wide multi-liered system of support.	Accountability	Details Ne	port.		T _v	-
D2	Significant investment in staff and resources to address the sociol, emotional, mental, and physical needs of our students, families and staff.	-				,	OUTCOME ACTIVITIES:
9 D3	Identify and implement articulated SEL standards focused on, self-awareness, goal-directed behavior, relationship skills, personal responsibility and optimistic thinking.	-				,	ENTER ON BUDGET TAB
D4 D4	Increase behavior support at the middle school to help keep students at school as opposed to exclusionary practices.	-				^	ENTER ON BODGET TAB
Strai D5	increase veniawin support at the initialist science to the pipe particular as a strong as opposed to exacting practices. Provide family support for students with attendance issues, ie. home visits, support navigating services, etc.					×	+
Outcome-E	round army support or students with attenuance issues) in none visity support nongating services; etc.					<u> </u> ^	
			1	1	1	T	-
E1							OUTCOME ACTIVITIES:
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E3							ENTER ON BUDGET TAB
E4 E5							4
Outcome-F			1	1			_
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₩ F2							OUTCOME ACTIVITIES:
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F4 F4							=
F5 F5						1	
Outcome-G							4
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G2				<u> </u>		ļ	OUTCOME ACTIVITIES:
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ğ <u>G4</u>				ļ		ļ	4
d5 G5							

Proposed Activity						т .										
	utcome and Strategy	Proposed Activity	art ne rshi <u>p</u>	щ	E Type	TE - Function Code	IS - Allowable penditure Area	SS-Activity Category	able Use	bject Code	Activity Budget	Activity Budget	Activity Budget	Activity Budget	Activity Budget	Total Activity Budget (23-24) (Autosum)
- Test Angles for American Description	õ		Pa	Ε		5	Ξă	Ĥ	SIA	10	40.00		** ** **	4245 742 22	6740.070.67	6020 525 74
Description Company		Total Allocation 2023-24: Total Budgeted Amounts (Autosum):	-			-	-	-		-		\$0.00				\$938,636.71
15 Joseph		Unbudgeted (Autocalculate):	-			-	-	-								\$0.00
Secretary Secr	51	Sample		1.5			STF				\$3,250.00		\$2,500.00		\$65,000.00	\$70,750.00
Company Comp									H&S	111						
Description County Count					Specialist									60.550.50	635 000 00	644 CC0 C7
1.00			-			-	-	-						\$8,609.69	\$35,998.98	\$44,008.07
1.5 Control Action (process control)	AI	classified Reading Support (includes position, salary, and incentive pay)		0.5					KCS	112					\$11,440.00	\$11,440.00
A	A1	Classified Reading Support Benefits							RCS	2XX					\$9,738.00	\$9,738.00
A	A1	Reading Support Supplies							RCS	410					\$1,500.00	\$1,500.00
A																
A	A1	Classified Aides (includes position, salary, and incentive pay)		4.13					RCS	112					\$94.628.00	\$94,628.00
1 1 1 1 1 1 1 1 1 1	Δ1	Classified Aides Renefits			not listed				RCS	2XX						
1.5 Cit Count Protects Books Cit		CTE Licensed Teachers (includes position, incentive, college now stipend, and		1.15	CTE (Approved Program of			CTE STA						\$75.678.00		\$75,678.00
March Marc	B4	CTE Licensed Teachers Benefits						CTE STA		2XX				\$44,257.00		\$44,257.00
181 CT Commontine Countries CT CT CT CT CT CT CT C	B4	CTE Rentals					-	CTE ESF		Other						\$800.00
18																\$11,700.00
1.5 Column Colu									-							\$13,150.00
1.53 Tent Person Programs									t					\$2,134.00		\$2,134.00
State Content Florage Color Co								CTE STA		Other				\$57,540.00		\$57,540.00
Columbia	B2	Teen Parent Program						DP CUR		Other				\$1,008.54		\$1,008.54
C 2 AVX Segline	C3	Licensed Teacher (AVID Salary & Stipends)		0.64	Electives teacher not				WRE	13X					\$36,337.00	\$36,337.00
C. J. AVIC Speak fees C. J. AVIC Treat C. J. AVIC	C3	Licensed Teacher Benefits (AVID)							WRE	2XX						\$39,341.00
C AVD Travel	C3	AVID Supplies							WRE						\$1,000.00	\$1,000.00
Control Cont								CLO CUR						\$1,605.00	63.734.00	
A. 1. C. Olivady Subware A. 1. C. Olivady Subware A. 2. Consiste/Bahavir's Specialist (Salary & Incentive) A. 2. Secretalist A. 2. Consiste/Bahavir's Specialist (Salary & Incentive) A. 2. Secretalist A. 2. Consiste/Bahavir's Specialist (Salary & Incentive) A. 3. Consiste/Bahavir's Specialist (Salar																\$5,731.00
A 20 Connector/Behavior Specialist (Salary & Incentre) Selection of Selecti																\$0.00
Believotal Security Securit	A2, B1, C2	iReady Software							WRE	470					\$25,829.00	\$25,829.00
ALCO Consider/Pethod Specials (Salary & Repethor) 2 Specials 186 111					Supports: Rehavioral											
A 1,0.2 Convented Perhander Specialist Traver A 1,0.2 Convented Perhander Specialist Software A 1,0.2 Convented Perhander Specialist Software Specialist So				2	Specialist					111						\$98,000.00
AU, D.C. Connector/Behavior Specialist Sognies AU, D.C. Connector Enhavior Specialist Sognies AU, D.C. Connector Enhavior Specialist Sognies BL, D.C. Connector Enhavor Specialist Specialist Sognies BL, D.C. Connector Enhavor Specialist Sognies BL, D.C. Connector Enhavor Specialist Specialist Specialist Specialis																\$68,131.69
April Contracted Healthor Support Listed (ES)																
Contracted Behavior Sport (150) Septiminary Sport (150) Septimin	A3,D2	Counselor/Rehavior Specialist Software														\$1,800.00
Contracted Family Support Lisson (ESD)	D1	Contracted Behavior Support (ESD)														\$64,600.00
Other Other Staff poutform ASS Spare at Middle School (Salary & Incentive) 0.91 not listed NES 20X 112 131,867.00 519,867.00 5		Contracted Family Support Liasion (ESD)														\$50,207.00
Description Classified Action INSL Space at Middle School (Salary & Incentive)	B5	Contracted Substance Abuse/Mental Health Counseling Services (LCMH)							H&S	Other					\$15,000.00	\$15,000.00
Classified Adde in SEE, Space at Middle School senetits					staff position											
B_C C C Notation Software		Classified Aide in SEL Space at Middle School (Salary & Incentive)		0.91	not listed											\$19,867.00
12. C2 Panorama Education Survey Platform SS,000.00 S9,194.83 SS,000.00 SS,0																\$4,000.00
Lourdes Charter School SAP Payment (activities outlined in D/C Agreement)									WRE	470					\$3,000.00	\$3,000.00
Socious Soci	B2, C2	Panorama Education Survey Platform				$\vdash \equiv$	SSS		OCG				\$1,914.81			\$6,914.81
	<u> </u>	Lourges Charter School SIA Payment (activties outlined in D/C Agreement)		-		-			-	Other					\$25,000.00	\$25,000.00
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Outcome and Strategy	Proposed Activity	Partnership		FTE Type	TE - unction Code	EIIS - Allowable Expenditure Area	Activity Category	Jable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
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õ		Pa	FTE	E	티교	EX	E	SIA - Allo	OP						
	Total Allocation 2024-25:	-			-	-			-	\$0.00 \$0.00	\$0.00	\$1,914.81 \$1,914.81	\$225,588.85 \$225,588.85	\$749,366.62	\$976,870.28 \$976,870.28
	Total Budgeted Amounts (Autosum): Unbudgeted (Autocalculate):					-	-			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
S3	Sample		1.5	Equity/Diversit		STF				\$3,250.00	*****	\$2,500.00	*****	\$65,000.00	
				y/Inclusion				H&S	111						
	Indirect/Administration			Specialist									\$9,023.55	\$37,468.33	\$46,491.88
	Indirect/Administration			Other: Other		-	-		690				\$9,023.55	\$37,468.33	\$46,491.88
A1	Classified Reading Support (includes position, salary, and incentive pay)		0.5	staff position				RCS	112						
				not listed										\$11,897.00	\$11,897.00
	Classified Reading Support Benefits							RCS	2XX					\$10,127.00 \$1,500.00	\$10,127.00 \$1,500.00
A1	Reading Support Supplies			Other: Other				RCS	410					\$1,500.00	\$1,500.00
A1	Classified Aides (includes position, salary, and incentive pay)		4.13	staff position				RCS	112						
				not listed										\$98,413.00	\$98,413.00
A1	Classified Aides Benefits							RCS	2XX					\$84,063.00	\$84,063.00
				Arts (Applied): CTE (Approved											
B4	CTE Licensed Teachers (includes position, incentive, college now stipend, and ex	tended contra	1.15	Program of			CTE STA		111						
				Study)						l			\$78,705.00		\$78,705.00
	CTE Licensed Teachers Benefits						CTE STA		2XX				\$46,024.00		\$46,024.00
B4 R4	CTE Rentals CTE Consumable Supplies						CTE ESF		Other 410	-			\$900.00 \$13,700.00		\$900.00 \$13.700.00
	CTE Consumable Supplies CTE Non-Consumable Supplies						CTE ESF		410 460				\$13,700.00 \$14.150.00		\$13,700.00 \$14.150.00
B4	CTE Dues and Fees						CTE PL		640				\$300.00		\$300.00
B4	Chromebooks						CTE ESF		480				\$2,532.76		\$2,532.76
B3	College Tuition						CTE STA		Other				\$57,540.00		\$57,540.00
B2	Teen Parent Program						DP CUR		Other				\$1,008.54		\$1,008.54
				Other: Electives											
C3	Licensed Teacher (AVID Salary & Stipends)		0.64	teacher not				WRE	13X						
				listed										\$37,709.00	
C3	Licensed Teacher Benefits (AVID)							WRE	2XX					\$40,915.00	
	AVID Supplies AVID Dues and Fees						CLO CUR	WRE	410 640				\$1,705.00	\$1,300.00	\$1,300.00 \$1,705.00
	AVID bees and rees AVID Weekly						CLU CUR	WRE	Other				\$1,703.00	\$3,931.00	\$3,931.00
C3	AVID Travel							WRE	34X					\$6,500.00	\$6,500.00
															\$0.00
A2, B1, C2	iReady Software							WRE	470					\$29,829.00	\$29,829.00
				Supports: Behavioral											
A3,D2	Counselor/Behavior Specialist (Salary & Incentive)		2	Specialist				H&S	111					\$102,960.00	\$102,960.00
A3,D2	Counselor/Behavior Specialist Benefits			.,				H&S	2XX					\$72,246.00	
A3,D2	Counselor/Behavior Specialist Travel							H&S	34X					\$300.00	\$300.00
A3,D2	Counselor/Behavior Specialist Supplies							H&S	410					\$2,500.00	\$2,500.00 \$1,800.00
A3,D2 D1	Counselor/Behavior Specialist Software Contracted Behavior Support (ESD)							H&S H&S	470 Other					\$1,800.00 \$61,900.00	\$61,900.00
D5	Contracted Family Support Liasion (ESD)								Other					\$52,247.00	\$52,247.00
B5	Contracted Substance Abuse/Mental Health Counseling Services (LCMH)							H&S	Other					\$15,000.00	\$15,000.00
				Other: Other											
D4	Classified Aide in SEL Space at Middle School (Salary & Incentive)		0.91	staff position not listed				H&S	112					\$20,662.00	\$20,662.00
	Classified Aide in SEL Space at Middle School Benefits							H&S	2XX					\$18,097.00	
B2, C1	Naviance Software							WRE	470					\$4,202.29	\$4,202.29
	RULER SEL Software							WRE	470					\$3,500.00	\$3,500.00
B2, C2	Panorama Education Survey Platform Lourdes Charter School SIA Payment (activities outlined in D/C Agreement)					SSS		OCG	470 Other			\$1,914.81		\$5,300.00 \$25,000.00	\$7,214.81 \$25,000.00
\vdash	Louises Charter School SIA Payment (activities outlined in D/C Agreement)								Other					\$25,000.00	\$0.00
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SAMPLE: Note of the content for the provider to provide counseling	Outcome and Stragegy		Partnership	ш	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS -Activity Category	SIA - Allowable Use Category	<u>Object Code</u>	Activity Budget	Activity Budget	Activity Budget	Activity Budget	Activity Budget	Activity Budget
SAMPLE: Hire additional secondary math teachers		Total Budgeted Amounts (Autosum):	-		-	-					\$0.00	\$0.00	\$0.00	\$100,000.00	\$312,701.31	\$412,701.31
Math: Trechet of a service state of a service of a se	53	SAMPLE: Contract with local mental health providers to provide counseling						DP OCG	WRE	640						
Assisted Sast Control Sast Con					Teacher									\$10,000.00	\$7,500.00	\$17,500.00
22 District Nume Clashiry & Incentively 0.6.7 H 85. 11X S64.106.00 23 District Nume Fixed H 85. 11X S54.106.00 24 District Nume Fixed H 85. 12X S54.106.00 25 District Nume Fixed H 85. 34X S53.000 26 District Nume Fixed H 85. 34X S53.000 27 District Nume Fixed H 85. 34X S53.000 28 District Nume Fixed H 85. 34X S53.000 29 District Nume Nume Supplies H 85. 440 S53.000 20 District Nume Nume Nume Supplies H 85. 440 S53.000 21 Additional All Oil Insent Supplies H 85. 440 S53.000 22 Tech Solution 1 H 7 11X S53.000 23 Additional Numer Numer Supplies H 85. 440 S53.000 24 Tech Solution S53.000 S53.000 S53.000 25 Tech Solution S53.000 S53.000 S53.000 26 Tech Solution S53.000 S53.000 S53.000 27 Tech Solution S53.000 S5				2	Assistant			DPSIA						\$30,000.00	\$30,000.00	\$60,000.00
22 District Marie Remefles Hals 22X S\$4,389.00 22 District Marie Royal Hals Hals 410 S\$1,000.00 22 District Marie Royales Hals 440 S\$1,000.00 23 Additional AVD Turel Hals Ha	A2	Chromebooks														
22 District Nume Travel H85 34K 5150.00 23 District Nume Travel H85 34K 5150.00 24 District Nume Travel H85 440 51.800.00 25 District Nume Nume Travel H85 460 51.800.00 26 Additional AND Tayel H85 460 51.800.00 27 Tech Assistant 1 H17 11K 51.800.00 28 Tech Assistant 1 H17 11K 550.00.00 29 Additional Processing H85 460 51.800.00 20 Tech Assistant 1 H17 11K 550.00.00 20 Additional Assistants Resemble H85 H85 H85 H85 H85 H85 H85 20 Additional Assistants Resemble H85	B2	District Nurse (Salary & Incentive)		0.67					H&S	11X						
Detrict harm Supplies	B2	District Nurse Benefits							H&S	2XX					\$34,389.00	
District Mark Non-Consumable Supplies H85 460 \$1,000.00																
C3 Additional AND travel WRE 34X S10,000.00	B2								H&S	410						
A2 Tech Assistant 1 III 11 11 11 15 56,000.00 568,000.00 68 64 CTS support sequences 1 III 140 550,000.00 69 64 CTS support sequences 1 III 140 550,000.00 69 64 CTS support sequences 1 III 140 550,000.00 69 64 CTS support sequences 1 III 140 550,000.00 60 64 CTS support sequences 1 III 140 65 64 C	B2	District Nurse Non-Consumable Supplies	-	-				-							\$1,000.00	
Mathematical Math	43	Additional Avid travel		-					WKE							
A1 Instructional Assistantes 2 IIT 11X 545,824.00 A1 Instructional Assistantes Benefits IIT 2XX 540,006.00 C3 Additional AVIO Supplies WeE 410 550,000.00	B4	CTE Supports equipment		-					HT	117				\$50,000,00	300,000.00	
A1 Instructional ANIX Supplies UT 2XX \$40,780.00 1117 2XX \$40,780.00 1117 2XX \$540,780.00 111		Instrutional Assistants		2										230,000.00	\$45.824.00	
C3 Additional AVID Supplies WRE 410 \$10,000.00	Δ1	Instructional Assistants Renefits		-						2XX					\$40,708 00	
Company content cont	C3	Additional AVID Supplies							WRF	410					\$10,000 00	
	B4	CTE Supports supplies												\$50,000.00	920,223.00	
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Partnerships	Code
Any organization that - (a) is composed primarily of Indian parents, family members, and community members, tribal government education officials, and tribal members, from a specific community; (b) assists in the social, cultural, and educational development of	Indian Community-Based Organization
Indians in such community; (c) meets the unique cultural, language, and academic needs of Indian students , including Tribal Nations supporting Oregon communities	
Public, not-for-profit organizations or community agencies, which transparently collaborate with the intent to give voice and elevate community priorities by authentically engaging in interactive multi-modal, robust communication with residents in districts, educational service districts, institutions, and connection-centered programs. These community-powered partners and decision makers work to provide universal access to asset-based networks that advance racial and educational equity via community-oriented, linguistic-cultural resources to build sustainable and resilient communities. This includes but is not limited to agencies which serve as culturally-responsive and identity-affirming organizations and ensure multi-dimensional youth develop socio-emotionally, academically, professionally, and holistically. Some districts or schools may refer to private or for-profit organizations as Community-Based Organizations; however, for ODE partnership reporting purposes, private and for-profit organizations should be identified as "Business/Industry"	Community-Based Organization
Private, for-profit organizations engaged in commerce, trades, manufacturing, or that provision of services	Business/Industry
Public or private organizations that support and advance career learning. This includes: highschool graduation and work-based learning, on-the-job training, or other real-life occupational experiences by developing core skills, taking relevant coursework, internships/apprenticeships, clinical studies, and participating in simulated activities to promote future career awareness, exploration, preparation, and training. Some districts or schools refer to these organizations as Community Based Organizations; however, for ODE partnership reporting purposes, these organizations should be identified as "Career-Connecting Learning/Pathways"	Career-Connected Learning/Pathways
Public or private organizations that promote health, safety, mental and behavioral health, social or emotional needs, economic development, and resilient-sustainable basic resources (i.e. emergency preparedness, land preservation, etc.)	Physical/Mental/Social Well-Being
Public or private organizations that are affiliated with a religion and/or spiritual faith	Faith-Based Organization

Arts (Applied): Computer Sciences (programming/ tech/ web design) Arts (Applied): Media Arts Arts: Fine & Performance Arts (art/ music/ theatre/ dance) Core: English Language Arts Core: Math Core: Science (biology/ chemistry/ physics) Core: Social Sciences (civics/ history/ economics/ psychology) Core: Social Sciences (civics/ history/ economics/ psychology) Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL)	Arts (Applied): CTE (Approved Program of Study)
Arts (Applied): Media Arts Arts: Fine & Performance Arts (art/ music/ theatre/ dance) Core: English Language Arts Core: Math Core: Science (biology/ chemistry/ physics) Core: Social Sciences (civics/ history/ economics/ psychology) Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Ischool Counselor/School Social Worker Supports: Oscial Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Arts (Applied): Career Exploration
Arts: Fine & Performance Arts (art/ music/ theatre/ dance) Core: English Language Arts Core: Math Core: Science (biology/ chemistry/ physics) Core: Social Sciences (civics/ history/ economics/ psychology) Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Behavioral Specialist Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Arts (Applied): Computer Sciences (programming/ tech/ web design)
Core: English Language Arts Core: Math Core: Science (biology/ chemistry/ physics) Core: Social Sciences (civics/ history/ economics/ psychology) Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Pamily/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Arts (Applied): Media Arts
Core: Math Core: Science (biology/ chemistry/ physics) Core: Social Sciences (civics/ history/ economics/ psychology) Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Other Other: Electives teacher not listed	Arts: Fine & Performance Arts (art/ music/ theatre/ dance)
Core: Science (biology/ chemistry/ physics) Core: Social Sciences (civics/ history/ economics/ psychology) Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Other Other: Electives teacher not listed	Core: English Language Arts
Core: Social Sciences (civics/ history/ economics/ psychology) Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Core: Math
Core: Health/PE/Athletics Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Core: Science (biology/ chemistry/ physics)
Equity/Diversity/Inclusion (incl. Migrant & Indian Ed) General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Core: Social Sciences (civics/ history/ economics/ psychology)
General: Elementary Teacher General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Core: Health/PE/Athletics
General: Multiple subjects teacher (middle/high school) Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Equity/Diversity/Inclusion (incl. Migrant & Indian Ed)
Health: QMHP/Psychologist/LCSW Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	General: Elementary Teacher
Health: Nurse Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	General: Multiple subjects teacher (middle/high school)
Language: English Language Development Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Health: QMHP/Psychologist/LCSW
Language: World Languages (incl. ASL) Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Health: Nurse
Library & Media Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Language: English Language Development
Special Education (all positions) Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Language: World Languages (incl. ASL)
Supports: Behavioral Specialist Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Library & Media
Supports: Family/Community Engagement (incl. McKinney-Vento) Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Special Education (all positions)
Supports: Intervention Specialist Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Supports: Behavioral Specialist
Supports: School Counselor/School Social Worker Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Supports: Family/Community Engagement (incl. McKinney-Vento)
Supports: Social Emotional Learning (SEL) Supports: Other Other: Electives teacher not listed	Supports: Intervention Specialist
Supports: Other Other: Electives teacher not listed	Supports: School Counselor/School Social Worker
Other: Electives teacher not listed	Supports: Social Emotional Learning (SEL)
	Supports: Other
Other: Other staff position not listed	Other: Electives teacher not listed
	Other: Other staff position not listed

FTE Types

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CTE	Codes
Function Codes	
Curriculum - Student Support Services, Work Based Learning and Career Exploration Activities	1131
Curriculum – Standards, Content, Alignment and Articulation	2210
CTE Professional / Personnel Development	2240
Scientifically Based Research	262X
Indirect - Support Services - Central Activities	2600
HSS	Codes
Activities Categories	
Dropout Prevention Professional Learning	DP PL
Dropout Prevention Ongoing Community Engagement & Partnerships	DP OCG
Dropout Prevention Equipment, Supplies, and Facilities	DP ESF
Dropout Prevention Curriculum	DP CUR
Dropout Prevention Staff Salaries and Stipends	DP STA
Dropout Prevention Middle School- 8th grade only	DP MS8
College Level Opportunities Professional Learning	CLO PL
College Level Opportunities Ongoing Community Engagement & Partnerships	CLO OCG
College Level Opportunities Equipment, Supplies, and Facilities	CLO ESF
College Level Opportunities Curriculum	CLO CUR

College Level Opportunities Staff Salaries and Stipends	CLO STA
College Level Opportunities Middle School- 8th grade only	CLO MS8
Career & Technical Education Professional Learning	CTE PL
Career & Technical Education Ongoing Community Engagement & Partnerships	CTE OCG
Career & Technical Education Equipment, Supplies, and Facilities	CTE ESF
Career & Technical Education Curriculum	CTE CUR
Career & Technical Education Staff Salaries and Stipends	CTE STA
Career & Technical Education Middle School- 8th grade only	CTE MS8

EIIS	Codes
Allowable Expenditure Areas	
Staffing to maintain the system and facilitate corrective action	STF
Training for staff to maintain and use the system with fidelity	TRN
System software purchases and subscriptions	SSS
Data analysis and research	DAR
Tribal government consultation	TGC
Student, family, staff, and community engagement	ENG

SIA	Code
Allowable Use Categories	
Health and Safety	H&S
Increased Instructional Time	IIT
Ongoing Community Engagement	OCG
Reduced Class Size	RCS
Well Rounded Education	WRE

ALL	Code
Object Codes	
111 Licensed Salaries includes licensed coordinators and employees in the bargaining unit	111
112 Classified Salaries for work performed by "Classified Employees"	112
11X Salaries associated with "Support Staff and Support Personnel", Salaries associated with "Program Coordinators/Regional	11X
Coordinators"	
Administrative Salaries	113
2XX Benefits associated with "Licensed Employees" not included in the gross salary, Benefits associated with "Program	2XX
Coordinators/Regional Coordinators" not included in the gross salary, Benefits associated with "Classified Employees" and "Support	
Staff" not included in the gross salary	
12X Substitute Salaries for employees who are hired on a temporary or substitute basis	12X
Additional Salaries	13X
3XX Local CTE Instructional Services (Purchased), Regional CTE Instructional Services (Purchased), 31X Instructional, Professional and	31X
Technical Services	
34X Travel costs (e.g., mileage, hotel, registration, per diem, meals, car rentals, etc.)	34X
410 Consumable Supplies and Materials. This area includes expenditures for ALL supplies for the operation of a CTE Program. NOTE:	410
Follow Perkins expenditure guideline for appropriate use of funds.	
460 Non-consumable Equipment Items. Expenditures for equipment with a current value of less than \$5,000 or for items which are	460
"equipment-like." This object category could be used when a district desired to treat these items as equipment for budgeting, physical	
control, etc., without either violating the capital equipment issues of Perkins.	
470 CTE Computer Software. Expenditures for published computer software. Include licensure and usage fees for software here. The	470
Cloud is considered software and would be coded here.	
480 CTE Computer Hardware. Expenditures for non-capital computer hardware, generally of value not meeting the capital	480
expenditure criterion. An iPad or e-reader needed to access e-textbooks is considered hardware and would be coded here.	
Other Supplies and Materials	4XX
Capital Outlay	5XX
541 CTE Depreciable Equipment (Single pieces of equipment or technology items over \$5,000) to enhance and improve CTE Programs	541 ***Requires ODE Approval***
690 Grant Indirect Charges/Administrative Indirect	690
Dues and Fees	640
Miscellaneous	8XX
Other	Other