

OUTCOMES		Supporting Strategy			
		S1	S2	S3	S4
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.		X	X	
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X			

STRATEGY	
Strategy #1	Time & Attention: Provide targeted support for students needing to make up missed or failed course work during the pandemic, to insure the closing of the learning gaps that were created.
Strategy #2	Relationships & Mental Health Support: Provide additional services to address the mental and emotional health of our students and staff to address needs which have been increased due to the effects of the pandemic.
Strategy #3	Health & Safety: Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite education.
Strategy #4	Conditions for Teachers: Provide support and professional development that will enhance teachers positions and provide rewards while also tending to teacher mental health and well being.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	FTE/benefits for extended learning period/credit recovery	S1	\$ 50,746.86	Yes	\$ 52,000.00	Yes	\$ 53,000.00	Yes
2	Contract with Linn County Mental Health to provide additional mental health support for our students	S2	\$ 320.00	Yes	\$ 360.00	Yes	\$ 380.00	Yes
3	Curriculum development for culturally responsive mentor/mentee (advisory) period	S2	\$ 3,054.00	Yes	\$ -			
4	Air balancing testing and repairs done on HVAC systems in all buildings	S3	\$ 26,000.00	No				

5	Access controls in all district buildings to provide better cohort and contract tracing as well as adding additional security	S3	\$ 467,000.00	No			
6	Upgrade lighting of the Athletic fields to provide the ability to increase outdoor activities throughout the school year	S3			\$ 180,000.00	No	
7	Picnic tables purchased for outdoor lunch set up to increase safety	S3	\$ 6,450.00	No			
8	Computer Software to increase productivity to enhance student learning (DocuSign, Amplified IT, Google Workspace for Ed +, PaperCut)	S4	\$ 9,644.00	No			
9	Purchase of additional chromebooks to support student learning and equal access	S1	\$ 6,150.00	No			
10	Lourdes Charter School: FTE/benefits for extended learning for students	S1	\$ 15,581.00	Yes			
11	Willamette Connections Academy (WILCA): FTE/benefits for advisory teacher providing students with assistance in developing grad plans & career goals	S1	\$ 67,433.55	Yes	\$ 67,433.45	Yes	
12	WILCA: Nearpod & Freckle ELA subscriptions to provide supplemental instructional support, including formative assessment, & tutoring for struggling students.	S1	\$ 21,225.00	Yes	\$ 21,225.00	Yes	
13	WILCA: Math manipulatives for 1st grade w/ supplemental instructional materials	S1	\$ 3,000.00	Yes	\$ 3,000.00	Yes	
14	WILCA: Zoom for staff to provide additional communication tools with families, students, and/or other staff	S2	\$ 2,770.00	No	\$ 2,770.00	No	
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Total			\$ 679,374.41		\$ 326,788.45		\$ 53,380.00

Total District Allocation \$1,059,542.86

	Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar amount)	Progress toward meeting min 20% + on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$679,374.41	\$161,360.41		
Year 2	\$326,788.45	\$144,018.45		
Year 3	\$53,380.00	\$53,380.00		
	\$1,059,542.86	\$358,758.86	169.30%	\$211,908.57