

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for **Scio School District** for the current fiscal year will be held at 38875 NW 1st Ave. Scio, OR. The hearing will take place on June 16, 2021 at 6:45 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 16, 2021 at the Scio School District Office or on the school district website.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 100, General Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 1000 Revenue from Local Sources	\$ 1,840,762.00	1 1000 Instruction	\$ 23,257,824.00
2 2000 Revenue from Intermediate Sources	\$ 41,800.00	2 2000 Support Services	\$ 4,178,893.00
3 3000 Revenue from State Sources	\$ 25,844,602.00	3 3000 Interprise & Community Service	\$ -
4 4000 Revenue from Federal Sources	\$ 156,000.00	4 4000 Facilities Acquisition & Construction	\$ 560,600.00
5 5100 Loan Receipts	\$ 500.00	5 5100 Debt Service	\$ 1,000.00
6 5200 Interfund Transfers	\$ 10,000.00	6 5200 Interfund Transfers	\$ 638,017.00
7 5300 Sale Fixed Assets	\$ 3,000.00	7 6000 Contingency	\$ 1,012,000.00
8 5400 Beginning Fund Bal	\$ 2,006,670.00	8 7000 Unappropriated EFB	\$ 255,000.00
Revised Total Fund Resources	\$ 29,903,334.00	Revised Total Fund Requirements	\$ 29,903,334.00

Explanation of change(s):

Fund 100 change due to higher SSF revenue due to WILLCA enrollment numbers.

FUND: 200, Special Revenue Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 1000 Revenue from Local Sources	\$ 257,568.00	1 1000 Instruction	\$ 1,590,880.00
2 2000 Revenue from Intermediate Sources	\$ -	2 2000 Support Services	\$ 1,054,903.00
3 3000 Revenue from State Sources	\$ 974,050.00	3 3000 Enterprise & Community Service	\$ 347,855.00
4 4000 Revenue from Federal Sources	\$ 1,250,953.00	4 4000 Facilities Acquisition & Construction	\$ -
5 5100 Loan Receipts	\$ 550,000.00	5 5100 Debt Service	\$ 10,000.00
6 5200 Interfund Transfers	\$ 3,033,178.00	6 5200 Interfund Transfers	\$ 1,604,736.00
7 5300 Sale Fixed Assets	\$ -	7 5400 PERS UAL Lump Sum Payments	\$ 1,457,375.00
8 5400 Beginning Fund Bal	\$ -	8 6000 Contingency	\$ -
		9 7000 Unappropriated EFB	
Revised Total Fund Resources	\$ 6,065,749.00	Revised Total Fund Requirements	\$ 6,065,749.00

Explanation of change(s):

Fund 200 change due to lower allocation than budgeted for Federal Grant ESSER I (CARES); Federal Awards of ESSER II (CRSSA), ESSER III (ARPA), and CDL/GEER that were not in the adopted budget.