

**SCIO SCHOOL DISTRICT 95C
Budget Committee Meeting Minutes
Middle School Library
38875 NW 1ST AVE., SCIO, OREGON 97374-9502
Thursday, May 16, 2019
6:00 P.M.**

1. Opening: Doug Parazoo called the May 16, 2019 Budget Committee meeting to order at 6:00 p.m.

Budget Committee and Board Members present: Rayne Legras, Larry Armbrust, Susan Ortiz, Derryl James, Nicole Buganski, Kerri Hyde and Hank McDonald. Jeannie Wooten, and Mike Ennis were absent. Other guests present: Gary Tempel - Superintendent, Rhonda Allen – Business Manager, Chelle Mask - Board Secretary.

Budget committee members and Scio School District staff introduced themselves. All stood for the Pledge of Allegiance.

Derryl James made a motion to elect Rayne Legras as Budget Committee Chair. Larry Armbrust seconded the motion. Motion passed.

The gavel was passed to Rayne Legras.

2. Budget Message: Superintendent Gary Tempel informed the Budget Committee Members of their important role and responsibilities per ORS 294 to review, and approve or amend the budget document and present it to the Scio School District Board of Directors.

Significant Changed to 2019-20 Budget:

General Fund

- Scio School District has entered into an agreement with Willamette Connections Academy starting July 2019. The revenue generated from the charter agreement is pursuant to ORS 338.155(2). See charter agreement for exceptions.
- Addition of a counselor at Centennial Elementary School
- Increased appropriation for improvement of buildings district wide
- Addition of a 1.0 FTE added to the budget to hire a business manager
- Reclassification of program expenditures to building location to meet Every Student Succeeds Act (ESSA) requirements
- Contracted with Linn Benton Lincoln ESD for nurse services
- Budget transfers to other funds reduced overall, with the exception of the Food Service Program
- PERS rates increased for the 2019-2021 biennium

Special Revenue Funds

- All grants moved to individual funds

Capital Projects Fund

- Increase in appropriation due to the Seismic Grant award
- Increase in appropriation to replace a bus and mini bus

The basis of accounting for Scio School District is moving from cash basis to modified accrual for the 2019-2020 fiscal year.

3. Budget Document:

Rhonda Allen, Business Manager contracted through LBLESD, presented the Budget Calendar to the Budget Committee. Rhonda provided an overview of the proposed budget. She stated there was a lot of moving around within the Function at the object level to meet ESSA requirements. She stated from 2016-17, 2017-18 and adopted is where you are going to see some of those numbers are not matching, it is because we have moved this around to meet ESSA requirements.

The anticipated revenue for the 2019-20 fiscal year is as follows:

- Current year property tax moved up at about 3%
- Interest on Investments went up due to the LGIP interest rate going up
- State School Fund – General Support: the \$2,000,000 more is solely from Willamette Connections Academy.
- Federal Forest Fees-increase

Rhonda Allen, District Business Manager provided an opportunity for the Budget Committee Members to ask questions and to comment on the budget document.

Derryl James moved that the Scio School District 95C Budget Committee approve the Scio School District 95C 2019-20 Budget of total budget of \$23,686,119 of which the General Fund is \$12,764,799; Special Revenue Fund is \$4,266,263; Capital Improvement Fund is \$6,655,057; Debt Service Fund is \$0; and approve the permanent tax rate of \$4.5080 per \$1000 of assessed value for operating purposes.

Susan Ortiz seconded the motion and the motion passed.

The Budget Hearing will be on June 12, 2019 at 6:30 p.m.

Budget Committee Meeting adjourned at 7:26 p.m.

Budget
Chair:


Rayne Legras

Date
Approval:

6-12-19

Board

Secretary:

